



APPROVED BUDGET FOR THE CONTRACT

PROJECT : DESIGN AND BUILD OF SEPTAGE TREATMENT PLANT

LOCATION: BRGY. PALO ALTO, CALAMBA CITY, LAGUNA

SUBJECT : BILL OF QUANTITIES

OWNER : CALAMBA WATER DISTRICT

DATE : May 25, 2021

	DESCRIPTION	QTY.	UNIT	Estimated Cost	Mark-up in Percent			Total Mark-		TOTAL	TOTAL	
ITEM					OCM	Profit	MOB.\DEM	up	VAT	INDIRECT	PROJECT	UNIT
NO.				Cost			ОВ		7	COST	COST	COST
					18%	10%	2%		12%			
I	DETAILED ENGINEERING DESIGN	1	lot									
II	SEPTAGE TREATMENT PLANT (SpTP) PRIMARY EQUIPMENT	1	lot									
III	SpTP SECONDARY EQUIPMENT	1	lot									
IV	TERTIARY TREATMENT AND REUSE	1	lot									
												1
٧	SUPPORT SYSTEM	1	lot									
VI	OTHER SPTP AND VACUUM TRUCK REQUIREMENTS	1	lot									
VII	CIVILK WORKS (MATERIALS AND LABOR FOR PLANT ONLY)	1	lot									
VIII	VACUUM TRUCK UNITS	1	lot									
												<u> </u>
	OTAL PROJECT COST P											

Note: 1.Updated price: Subject to Change to suit market status